Buildings and Grounds Committee
MISSION – The Committee on Building and Grounds shall consider and make recommendations on all matters relating to the buildings and grounds of the college, including the naming of college buildings, referred to it by the rector, the President of the college or the Board.

PRIMARY RESPONSIBILITIES:

- Development of Capital Outlay Six-Year Plan
- Establishment of Architectural Standards for Building and Landscape Design
- Oversight of the Construction, Renovation and Maintenance of Facilities
- Environmental Health and Safety Related to Buildings and Grounds
Six-Year Plan Schedule

- Buildings and Grounds Committee Receives Draft Plan - February of Odd Year
- Board Approves Plan - April
- Plan Transmitted to DPB - April
- DPB Requests Expanded Information - July
- College Submits Expanded Information - September
- Governor Submits Budget - December
- General Assembly Approves Budget - March of Even Year
Active College Projects
authorized by the Commonwealth of Virginia
total $333.8 million

**FUNDING**
- Cash (Private/Other): 21.8% ($72.7 m)
- State/Federal: 30.0% ($100.0 m)
- Debt: 48.2% ($161.1 m)

**USE**
- Student Life: 28.5% ($95.0 m)
- Administrative: 5.6% ($18.9 m)
- Infrastructure: 6.6% ($22.0 m)
- Academic: 59.3% ($197.9 m)
- Student Life, 28.5% ($95.0 m)
- Infrastructure, 6.6% ($22.0 m)
- Administrative, 5.6% ($18.9 m)
- Academic, 59.3% ($197.9 m)
Construction Update
## 2006 Construction Program
Completed Projects

<table>
<thead>
<tr>
<th>Project</th>
<th>Type</th>
<th>Start Date</th>
<th>End Date</th>
<th>Cost ($MIL)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parking Deck</td>
<td>New</td>
<td>Feb ’05</td>
<td>Jun ’06</td>
<td>$13.7</td>
</tr>
<tr>
<td>Jamestown Dorms</td>
<td>New</td>
<td>Feb ’05</td>
<td>Aug ’06</td>
<td>$29.7</td>
</tr>
<tr>
<td>President’s House</td>
<td>REN</td>
<td>Jul ’05</td>
<td>Jul ’06</td>
<td>$2.1</td>
</tr>
<tr>
<td>Stadium Field Turf</td>
<td>NEW</td>
<td>Apr ’05</td>
<td>Aug ’06</td>
<td>$0.9</td>
</tr>
<tr>
<td>Rec Sports Center</td>
<td>REN/EXP</td>
<td>May ’05</td>
<td>Sept ’06</td>
<td>$11.9</td>
</tr>
</tbody>
</table>
Parking Deck
Jamestown Dorms
Stadium Field
Turf
Rec Sports
# Projects Under Construction

<table>
<thead>
<tr>
<th>Project</th>
<th>Type</th>
<th>Start Date</th>
<th>End Date</th>
<th>Cost ($MIL)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Law Library</td>
<td>REN/EXP</td>
<td>Feb ’05</td>
<td>Mar ’07</td>
<td>$16.8</td>
</tr>
<tr>
<td>Integrated Science</td>
<td>REN/EXP</td>
<td>Jan ’06</td>
<td>Mar ’09</td>
<td>$57.3</td>
</tr>
<tr>
<td>Center – Phase I &amp; II</td>
<td>REN/EXP</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Amphitheatre</td>
<td>REN</td>
<td>May ’06</td>
<td>Mar ’07</td>
<td>$7.6</td>
</tr>
<tr>
<td>Admissions Office</td>
<td>REN/EXP</td>
<td>May ’06</td>
<td>May ’07</td>
<td>$2.8</td>
</tr>
</tbody>
</table>
Integrated Science Center
Lake Matoaka Amphitheatre
# Projects In Design

<table>
<thead>
<tr>
<th>Project</th>
<th>Type</th>
<th>Start Date</th>
<th>End Date</th>
<th>Cost ($MIL)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jimmye Laycocke Football Center</td>
<td>NEW</td>
<td>Nov ’06</td>
<td>TBD</td>
<td>$11.0</td>
</tr>
<tr>
<td>Business School</td>
<td>NEW</td>
<td>Jan ’06</td>
<td>Fall ’09</td>
<td>$75.0</td>
</tr>
</tbody>
</table>
Business School
**ADVANTAGES**

- Requires no redesign for building layout
- Campus Drive need not be realigned
- Campus Drive realignment possible for traffic engineering reasons
- Gas and sanitary sewer main relocations not necessary
- Building footprint out of reserve
- North roadway out of reserve
- Maintains 6' setback from Jamestown Road
- Setback from Campus Drive consistent with parking 60'w
- Maintains symmetrical, Georgian plan form
- Provides 15 parallel parking spaces near front door at Market Lot
- Building footprint minimally impacts woods at west end of site

**DISADVANTAGES**

- Underground electrical and switch transformers must be relocated
- Requires removal of 19 large-cypress trees
- Work will affect approximately 27,348 sq. ft. of woods

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**ALAN B. MILLER HALL**
MASON SCHOOL OF BUSINESS
COLLEGE OF WILLIAM & MARY
WILLIAMSBURG, VIRGINIA

ROBERT A.M. STERN ARCHITECTS
MOSELEY ARCHITECTS

**OPTION - B**
JULY 18, 2006

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**VIEW FROM JAMESTOWN RD.**

27,348 sq ft
19 Large Trees

**TREE LOCATIONS**

**UTILITY/ROAD ALIGNMENT**

- Electrical Lines
- Sewer Force Main
- City Water Main
- Gas Main
VIEW FROM COURTYARD

ALAN B. MILLER HALL
MASON SCHOOL OF BUSINESS
COLLEGE OF WILLIAM AND MARY
WILLIAMSBURG, VIRGINIA
APRIL 25, 2006

ROBERT A.M. STERN ARCHITECTS
MORELEY ARCHITECTS
# Projects Awaiting Design

<table>
<thead>
<tr>
<th>Project</th>
<th>Type</th>
<th>Start Date</th>
<th>End Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>School of Education</td>
<td>TBD</td>
<td>Fall ’06</td>
<td>Fall ’09</td>
</tr>
<tr>
<td>Small Hall</td>
<td>REN/EXP</td>
<td>Fall ’06</td>
<td>TBD</td>
</tr>
<tr>
<td>Andrews Hall</td>
<td>REN</td>
<td>TBD</td>
<td>TBD</td>
</tr>
</tbody>
</table>
Ongoing Projects

Utility Infrastructure

Grad Housing Repair

Fire Safety
Questions
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